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Form HUD-50075.2(4/2008)  
Rev 8.25.25

Capital Fund Program - Five-Year Action Plan

U.S. Department of Housing and Urban Development  
Office of Public and Indian Housing  
2577-0274  
02/28/2022

Part II: Supporting Pages - Physical Needs Work Statements (s)				
Work Statement for Year 1 2025				
Identifier	Development Number/Name	General Description of Major Work Categories	Quantity	Estimated Cost
	AUTHORITY-WIDE (NAWASD)			\$63,954.60
ID0000202	Administration Fees(Administration (1410)-Salaries,Administration (1410)-Sundry,Administration (1410)-Other)	Admin Costs		\$31,977.30
ID0000203	Operations Fees(Operations (1406))	Operations		\$31,977.30
	HILLSVIEW (WA030000155)			\$230,818.40
ID0000213	Hillsview Envelope & Deck Repair(Dwelling Unit-Exterior (1480)-Exterior Doors,Dwelling Unit-Exterior (1480)-Decks and Patios,Dwelling Unit-Exterior (1480)-Exterior Paint and Caulking,Dwelling Unit-Exterior (1480)-Gutters - Downspouts,Dwelling Unit-Exterior (1480)-Other,Dwelling Unit-Exterior (1480)-Siding,Dwelling Unit-Exterior (1480)-Soffits,Dwelling Unit-Exterior (1480)-Windows)	Replace Exterior envelope, decks, recoat decks		\$100,000.00
ID0000214	Hillsview Elevator(Non-Dwelling Construction - Mechanical (1480)-Elevator)	Repair/replace existing elevator, cab, electrical components		\$105,818.40
ID0000215	Hillsview Unit Upgrade(Dwelling Unit-Interior (1480)-Bathroom Counters and Sinks,Dwelling Unit-Interior (1480)-Bathroom Flooring (non cyclical),Dwelling Unit-Interior (1480)-Flooring (non routine),Dwelling Unit-Interior (1480)-Interior Doors,Dwelling Unit-Interior (1480)-Interior Painting (non routine),Dwelling Unit-Interior (1480)-Kitchen Cabinets,Dwelling Unit-Interior (1480)-Kitchen Sinks and Faucets,Dwelling Unit-Interior (1480)-Mechanical,Dwelling Unit-Interior (1480)-Other,Dwelling Unit-Interior (1480)-Plumbing,Dwelling Unit-Interior (1480)-Tubs and Showers)	Upgrade units at turn over. Includes cabinets, flooring, fixtures and painting		\$25,000.00

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Work Statement for Year 1 2025				
Identifier	Development Number/Name	General Description of Major Work Categories	Quantity	Estimated Cost
	CEDAR GROVE I (WA030000103)			\$25,000.00
ID0000216	Cedar Grove Unit Upgrade(Dwelling Unit-Interior (1480)-Bathroom Flooring (non cyclical),Dwelling Unit-Interior (1480)-Electrical,Dwelling Unit-Interior (1480)-Flooring (non routine),Dwelling Unit-Interior (1480)-Interior Doors,Dwelling Unit-Interior (1480)-Interior Painting (non routine),Dwelling Unit-Interior (1480)-Kitchen Cabinets,Dwelling Unit-Interior (1480)-Kitchen Sinks and Faucets,Dwelling Unit-Interior (1480)-Mechanical,Dwelling Unit-Interior (1480)-Other,Dwelling Unit-Interior (1480)-Plumbing,Dwelling Unit-Interior (1480)-Tubs and Showers,Dwelling Unit-Interior (1480)-Bathroom Counters and Sinks)	Includes repair/replacement of counters, fixtures, flooring, and paint		\$25,000.00
	Subtotal of Estimated Cost			\$319,773.00

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Part II: Supporting Pages - Physical Needs Work Statements (s)				
Work Statement for Year 2 2026				
Identifier	Development Number/Name	General Description of Major Work Categories	Quantity	Estimated Cost
	AUTHORITY-WIDE (NAWASD)			\$63,954.60
ID0000205	Administration Fees(Administration (1410)-Other,Administration (1410)-Salaries,Administration (1410)-Sundry)	Admin Costs		\$31,977.30
ID0000206	Operations Fees(Operations (1406))	Operations		\$31,977.30
	HILLSVIEW (WA030000155)			\$230,818.40
ID0000217	Hillsview Elevator(Non-Dwelling Construction - Mechanical (1480)-Elevator)	Repair/Replace elevator, elevator cab, electrical components		\$205,818.40
ID0000218	Hillsview Unit Upgrade(Dwelling Unit-Interior (1480)-Bathroom Counters and Sinks,Dwelling Unit-Interior (1480)-Bathroom Flooring (non cyclical),Dwelling Unit-Interior (1480)-Electrical,Dwelling Unit-Interior (1480)-Flooring (non routine),Dwelling Unit-Interior (1480)-Interior Doors,Dwelling Unit-Interior (1480)-Interior Painting (non routine),Dwelling Unit-Interior (1480)-Kitchen Cabinets,Dwelling Unit-Interior (1480)-Kitchen Sinks and Faucets,Dwelling Unit-Interior (1480)-Mechanical,Dwelling Unit-Interior (1480)-Other,Dwelling Unit-Interior (1480)-Plumbing,Dwelling Unit-Interior (1480)-Tubs and Showers)	Includes repair/replacement of counters, fixtures, flooring, and paint		\$25,000.00
	CEDAR GROVE I (WA030000103)			\$25,000.00

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Part II: Supporting Pages - Physical Needs Work Statements (s)				
Work Statement for Year 4 2028				
Identifier	Development Number/Name	General Description of Major Work Categories	Quantity	Estimated Cost
	AUTHORITY-WIDE (NAWASD)			\$63,954.60
ID0000210	Administration Fees(Administration (1410)-Other,Administration (1410)-Salaries,Administration (1410)-Sundry)	Admin Costs		\$31,977.30
ID0000211	Operations Fees(Operations (1406))	Operations		\$31,977.30
	HILLSVIEW (WA030000155)			\$230,818.40
ID0000223	Hillsview Elevator(Non-Dwelling Construction - Mechanical (1480)-Elevator)	Repair/Replace elevator, elevator cab, electrical components		\$205,818.40
ID0000224	Hillsview Unit Upgrade(Dwelling Unit-Interior (1480)-Bathroom Counters and Sinks,Dwelling Unit-Interior (1480)-Bathroom Flooring (non cyclical),Dwelling Unit-Interior (1480)-Electrical,Dwelling Unit-Interior (1480)-Flooring (non routine),Dwelling Unit-Interior (1480)-Interior Doors,Dwelling Unit-Interior (1480)-Interior Painting (non routine),Dwelling Unit-Interior (1480)-Kitchen Cabinets,Dwelling Unit-Interior (1480)-Kitchen Sinks and Faucets,Dwelling Unit-Interior (1480)-Mechanical,Dwelling Unit-Interior (1480)-Other,Dwelling Unit-Interior (1480)-Plumbing,Dwelling Unit-Interior (1480)-Tubs and Showers)	Includes repair/replacement of counters, fixtures, flooring, and paint		\$25,000.00
	CEDAR GROVE I (WA030000103)			\$25,000.00



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Work Statement for Year 5 2029				
Identifier	Development Number/Name	General Description of Major Work Categories	Quantity	Estimated Cost
	AUTHORITY-WIDE (NAWASD)			\$63,954.60
ID0000226	Administration Fees(Administration (1410)-Other,Administration (1410)-Salaries,Administration (1410)-Sundry)	Admin Costs		\$31,977.30
ID0000227	Operations Fees(Operations (1406))	Operations		\$31,977.30
	HILLSVIEW (WA030000155)			\$230,818.40
ID0000228	Hillsview Elevator(Non-Dwelling Construction - Mechanical (1480)-Elevator)	Repair/Replace elevator, elevator cab, electrical components		\$205,818.40
ID0000229	Hillsview Unit Upgrade(Dwelling Unit-Interior (1480)-Bathroom Counters and Sinks,Dwelling Unit-Interior (1480)-Bathroom Flooring (non cyclical),Dwelling Unit-Interior (1480)-Electrical,Dwelling Unit-Interior (1480)-Flooring (non routine),Dwelling Unit-Interior (1480)-Interior Doors,Dwelling Unit-Interior (1480)-Interior Painting (non routine),Dwelling Unit-Interior (1480)-Kitchen Cabinets,Dwelling Unit-Interior (1480)-Kitchen Sinks and Faucets,Dwelling Unit-Interior (1480)-Mechanical,Dwelling Unit-Interior (1480)-Other,Dwelling Unit-Interior (1480)-Plumbing,Dwelling Unit-Interior (1480)-Tubs and Showers)	Includes repair/replacement of counters, fixtures, flooring, and paint		\$25,000.00
	CEDAR GROVE I (WA030000103)			\$25,000.00



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<b>Part III: Supporting Pages - Management Needs Work Statements (s)</b>	
<b>Work Statement for Year</b> 1	2025
<b>Development Number/Name</b> <b>General Description of Major Work Categories</b>	<b>Estimated Cost</b>
Housing Authority Wide	
Administration Fees(Administration (1410)-Salaries,Administration (1410)-Sundry,Administration (1410)-Other)	\$31,977.30
Operations Fees(Operations (1406))	\$31,977.30
Subtotal of Estimated Cost	\$63,954.60

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Part III: Supporting Pages - Management Needs Work Statements (s)	
Work Statement for Year 4 2028	
Development Number/Name General Description of Major Work Categories	Estimated Cost
Housing Authority Wide	
Administration Fees(Administration (1410)-Other,Administration (1410)-Salaries,Administration (1410)-Sundry)	\$31,977.30
Operations Fees(Operations (1406))	\$31,977.30
Subtotal of Estimated Cost	\$63,954.60

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